

# HB516 - FY 2021 Supplemental Appropriations - Reengrossed

Department Name	Agency Name	State General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funding	Total Funding
Retirement Systems (Surplus General Fund)	Louisiana State Employees Retirement System	\$8,430,687	\$0	\$0	\$0	\$0	\$8,430,687
	Teacher's Retirement System of Louisiana	\$18,612,744	\$0	\$0	\$0	\$0	\$18,612,744
Executive Department	Executive Office	\$150,000	\$0	\$0	(\$100,000)	\$0	\$50,000
	Mental Health Advocacy Service	(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)
	Louisiana Tax Commission	(\$697,943)	\$0	\$0	\$545,177	\$0	(\$152,766)
	Division of Administration	\$45,000,000	\$0	\$0	\$0	\$0	\$45,000,000
	Office of Homeland Security & Emergency Prep	\$55,173,302	\$0	\$0	(\$4,999,999)	\$7,314,389	\$57,487,692
	Department of Military Affairs	\$5,716,544	\$0	\$0	\$0	\$0	\$5,716,544
	Office of Elderly Affairs	\$0	\$0	\$0	\$0	\$0	\$0
	Department of Veterans Affairs	(\$279,750)	\$0	\$0	\$0	\$0	(\$279,750)
Department of State	Secretary of State	\$2,206,232	\$0	\$0	\$0	\$0	\$2,206,232
Department of Treasury	State Treasurer	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Agriculture and Forestry	Agriculture and Forestry	\$2,493,315	\$0	\$0	\$0	\$0	\$2,493,315
Economic Development	Office of Business Development	\$600,000	\$0	\$0	\$0	\$2,625,000	\$3,225,000
Culture, Recreation and Tourism	Office of State Museum	\$125,000	\$0	\$0	\$0	\$0	\$125,000
	Office of State Parks	\$145,000	\$0	\$0	\$0	\$0	\$145,000
Transportation and Development	Engineering and Operations	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Corrections Services	Corrections - Administration	\$4,609,500	\$0	\$0	\$0	\$0	\$4,609,500
	Louisiana State Penitentiary	\$1,458,419	\$0	\$0	\$0	\$0	\$1,458,419
	Raymond Laborde Correctional Center	\$597,500	\$0	\$240,000	\$0	\$0	\$837,500
	Louisiana Correctional Institute for Women	\$841,500	\$0	\$0	\$0	\$0	\$841,500
	Allen Correctional Center	\$655,500	\$0	\$0	\$0	\$0	\$655,500
	Dixon Correctional Institute	\$2,568,405	\$0	\$0	\$0	\$0	\$2,568,405
	Elayn Hunt Correctional Center	\$0	\$0	\$200,000	\$0	\$0	\$200,000
	David Wade Correctional Center	\$1,614,500	\$0	\$0	\$0	\$0	\$1,614,500
	Adult Probation and Parole	\$6,777,062	\$0	\$0	\$0	\$0	\$6,777,062
	B.B. Sixty Rayburn Correctional Center	\$907,000	\$0	\$0	\$0	\$0	\$907,000
	Office of State Police	\$19,653,068	\$2,004,576	(\$10,000,000)	(\$1,217,578)	\$0	\$10,440,066
	Office of State Fire Marshal	\$429,030	\$0	\$0	\$0	\$0	\$429,030
Department of Health	Capital Area Human Services District	\$423,852	\$710,000	\$0	\$0	\$0	\$1,133,852
	Medical Vendor Administration	\$0	\$452,805	\$0	\$0	\$0	\$452,805
	Medical Vendor Payments	(\$54,869,318)	(\$102,485,902)	(\$18,012,244)	(\$454,084,938)	(\$299,885,737)	(\$929,338,139)
	Office of the Secretary	\$2,049,071	\$1,951,074	\$0	\$0	\$0	\$4,000,145
	Office of Aging and Adult Services	\$4,435	\$39,920	\$0	\$0	\$0	\$44,355
	Louisiana Emergency Response Network Board	\$2,398	\$21,582	\$0	\$0	\$0	\$23,980
	Office of Public Health	\$2,496,344	\$20,311,898	\$0	\$270,000	\$0	\$23,078,242
	Office of Behavioral Health	(\$23,297,875)	\$4,068,099	\$230,990	\$0	\$125,000	(\$18,873,786)
	Office for Citizens w/Developmental Disabilities	\$111,143	\$4,817,581	\$0	\$0	\$0	\$4,928,724

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Department of Children and Family Services	Office of Children and Family Services	\$2,011,551	\$0	\$0	\$0	\$0	\$2,011,551
Department of Revenue	Office of Revenue	\$0	\$0	\$179,769	\$0	\$0	\$179,769
Louisiana Workforce Commission	Louisiana Workforce Commission	\$154,623	\$0	\$0	\$0	\$0	\$154,623
Department of Wildlife and Fisheries	Office of the Secretary	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Department of Civil Service	Board of Tax Appeals	\$0	\$179,769	(\$144,348)	\$0	\$0	\$35,421
Retirement Systems	Louisiana State Employees Retirement System	\$4,610,469	\$0	\$0	\$0	\$0	\$4,610,469
	Teacher's Retirement System of Louisiana	\$10,178,704	\$0	\$0	\$0	\$0	\$10,178,704
Higher Education	LSU System	\$10,560,000	\$150,847	\$25,602,194	\$0	\$0	\$36,313,041
	Southern University System	\$4,275,000	\$841,307	\$3,857,077	\$0	\$2,500,000	\$11,473,384
	University of Louisiana System	\$0	\$0	(\$1,100,000)	\$0	\$0	(\$1,100,000)
	LA Community & Technical Colleges System	\$0	\$0	(\$3,629,000)	\$0	\$0	(\$3,629,000)
	Board of Regents	\$2,729,888	\$0	\$0	(\$1,129,888)	\$0	\$1,600,000
Special Schools and Commissions	Thrive Academy	\$0	\$318,677	\$0	\$0	\$0	\$318,677
	Louisiana Educational Television Authority	\$250,000	\$0	\$0	\$0	\$0	\$250,000
	New Orleans Center for the Creative Arts	\$0	\$251,595	\$0	\$0	\$0	\$251,595
Department of Education	State Activities	\$3,607,409	\$1,517,591	\$0	(\$275,000)	\$33,171,623	\$38,021,623
	Subgrantee Assistance	\$1,500,000	\$0	\$0	\$0	\$51,821,000	\$53,321,000
	Recovery School District	\$0	\$1,749,705	\$0	\$0	\$0	\$1,749,705
	Minimum Foundation Program	\$0	\$0		(\$75,959,315)	\$0	(\$75,959,315)
LSU Health Care Services Division	LA Health Care Services Division	\$0	\$0	\$4,357,746	\$0	\$0	\$4,357,746
Other Requirements	Local Housing of State Adult Offenders	\$27,417,000	\$0	\$0	\$0	\$0	\$27,417,000
	District Attorneys & Assistant District Attorney	\$110,000	\$0	\$0	\$0	\$0	\$110,000
	Corrections Debt Service	(\$2,480,500)	\$0	\$0	\$0	\$0	(\$2,480,500)
	LED Debt Service/State Commitments	(\$600,000)	\$0	\$0	\$0	\$6,839,476	\$6,239,476
	State Aid to Local Government Entities	\$21,464,961	\$0	\$0	\$0	\$0	\$21,464,961
	Judgments	\$37,741,648	\$0	\$0	\$0	\$0	\$37,741,648
	Supplemental Pay to Law Enforcement Personnel	(\$300,000)	\$0	\$0	\$0	\$0	(\$300,000)
	Funds	\$42,945	\$0	\$0	\$0	\$0	\$42,945
Ancillary Appropriations	Office of Group Benefits	\$0	\$0	\$34,562,626	\$0	\$0	\$34,562,626
	Office of Risk Management	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
	Office of Technology Services	\$0	\$28,119,264	\$0	\$0	\$0	\$28,119,264
Judicial Expense	Louisiana Judiciary	\$2,623,533	\$0	\$0	\$0	\$0	\$2,623,533
Grand Total Appropriatted in HB 516		\$236,243,896	(\$34,919,612)	\$37,344,810	(\$536,951,541)	(\$195,489,249)	(\$493,771,696)
Includes \$27,043,431 from FY 20 Surplus SGF							